



VINE MAPLE PLACE

FISCAL YEAR 2024

IMPACT REPORT

Transforming Lives for Generations

IMPACT BY THE NUMBERS

1,425

FAMILIES
SERVED

91%

OF FAMILIES
are successfully
housed 1 year later

4,460

INDIVIDUALS
1,000 more served

\$5,029

AVERAGE COST
PER FAMILY

THE NEED IS GREAT

6,338

calls for help, 3,792 calls
from single-parent families

for every **one** family we helped
two families were turned away

1/3

103

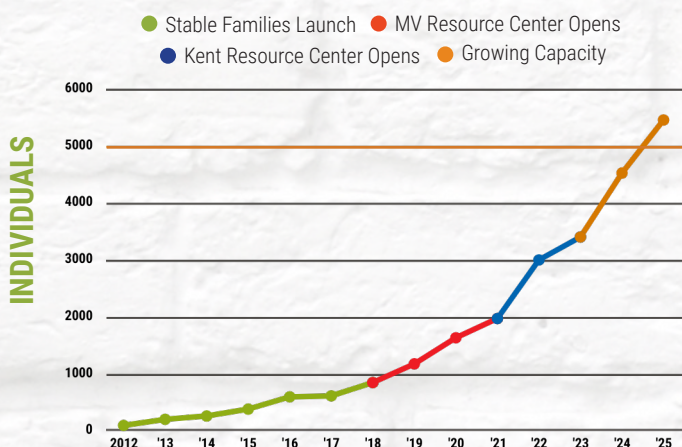
new families entered the program
each month, 329 individuals

TONIGHT, A CHILD IS SLEEPING SOMEWHERE **DANGEROUS** WITH THEIR FAMILY

WE AIM TO **END** HOMELESSNESS FOR **EVERY**
FAMILY THAT CALLS FOR HELP

GROWING TO 10,000

FY25 PROJECTED (5,394) INDIVIDUALS



WHO WE SERVE

- » Serving homeless and near homeless single-parent families in South King County at two regional resource centers
- » Average time spent in programs is 5 months
- » 83% of people served are families of color, 65% are children
- » Behavioral Health needs have skyrocketed (i.e. anxiety, depression & other serious symptoms)
- » 7 out of 10 individuals have experienced or witnessed domestic violence (est.)

\$38 = ONE NIGHT OF SAFETY & CARE

MISSION >

Vine Maple Place is a Christian organization that breaks the generational cycle of homelessness by working with single parents and their children

VISION >

A safe and stable home for every parent and child with the chance to grow and thrive



PREVENTING AND ENDING HOMELESSNESS

VINE MAPLE PLACE
ENDING HOMELESSNESS

FY 2024 FINANCIAL SUMMARY



\$3,351,446	INDIVIDUALS, CHURCHES & ORGS
\$1,900,731	GRANTS
\$584,940	FUNDRAISERS
\$721,996	GIFT IN-KIND
\$71,700	* OTHER
\$6,630,813	TOTAL

* \$535,322 = Restricted Capital Campaign Funds Released for Expansion



\$5,366,780	FAMILY SERVICES
\$1,401,970	DEVELOPMENT
\$397,385	GENERAL & ADMIN
\$7,166,135	TOTAL

+ \$482,079 = 790 volunteers donating 12,811 hours

» STATEMENT OF FINANCIAL POSITION

ASSETS

CURRENT ASSETS	\$2,450,424
FIXED ASSETS	\$7,306,868
OTHER ASSETS	\$3,116,384
TOTAL	\$12,873,676

LIABILITIES & NET ASSETS

LIABILITIES	\$3,041,027
NET ASSETS	\$9,832,649
TOTAL	\$12,873,676

» BOARD OF DIRECTORS

OFFICERS

JON AGUIRRE
BRENDA WEBER
SHERRY MAPLE
DAN SCHMITT
SYLVIA NIST

DIRECTORS

DAVID BLUHM
NICKI KEENER
JOSH BEAN
KIM PRATT

FY 2024 HIGHLIGHTS » WHAT'S NEW



» Intake

6,338 calls for help, an estimated 3,792 (60%) were from single-parent families. This is a 12% increase in single-parent family calls over FY 2023.



» Housing Stability

91% safely housed at exit – 525 families served in programs monthly. As needed, supplemented move-in costs and rent assistance for homeless and near-homeless families.



» Behavioral Health (BH) & Counseling

188 parents and kids engaged in BH workshops and 242 parents and kids received counseling focused on reducing barriers to stability through healing, healthy boundaries, coping skills, parenting and stopping domestic violence.



» Workforce Development

730 adults participated in employment programs focused on career pathways to obtain a livable-wage job. Clients received scholarships and housing support as they train on-the-job and attend school for certifications, bridging them to employment.



» Child & Youth

2,615 kids received housing services to become safe, and 950 received intense services focused on Social-Emotional Learning, healing from trauma, increasing coping skills, and engaging in healthy relationships to be successful at home and school.



BUILDING RESILIENCE: CHILDREN'S MENTAL HEALTH

- » Post-pandemic Children's Mental Health needs have skyrocketed (i.e. anxiety, depression & other complex and serious symptoms)
- » Launching kids counseling and family services to mitigate the impact of the trauma they experienced
- » 1 to 3 children need intervention or prevention mental health services each week/month
- » Building resiliency through healing accross all services for children to ensure they don't repeat the patterns as adults that lead to homelessness

THANK YOU - WITHOUT YOU THIS WORK
WOULD NEVER HAPPEN