VINE MAPLE PLACE
FISCAL YEAR 2023 IMPACT REPORT

Transforming Lives

IMPACT BY THE NUMBERS

1,080
FAMILIES
served

3,402
INDIVIDUALS
served

91%
OF FAMILIES
are successfully housed 1 year later

$5,660
COST PER FAMILY
for 5 months average in Stable Families Program

THE NEED IS GREAT

5,080 | **desperate calls for help** received at Vine Maple Place

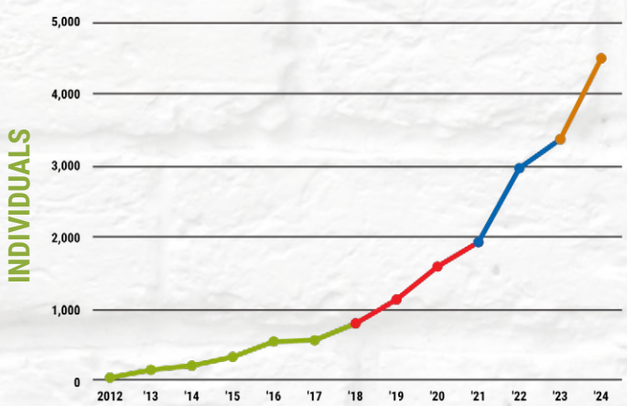
for every **one** family we helped **four** families were turned away | **1/5**

85 | **new families** entered the program each month, 264 individuals

TONIGHT, A CHILD IS SLEEPING SOMEWHERE DANGEROUS WITH THEIR FAMILY

WE AIM TO END HOMELESSNESS FOR EVERY FAMILY THAT CALLS FOR HELP

GROWING TO 5,000
FY24 PROJECTED (4,495)



WHO WE SERVE

- Serving homeless single-parent families in South King County at two regional resource centers
- Monthly calls for help have increased by 68%
- 82% of people served are families of color, 65% are children
- 7 out of 10 individuals have experienced or witnessed domestic violence (est.)
- Behavioral Health needs have skyrocketed (i.e. anxiety, depression & other serious symptoms)

$33 = ONE NIGHT OF SAFETY & CARE

MISSION > Vine Maple Place is a Christian organization that breaks the generational cycle of homelessness by working with single parents and their children

VISION > A safe and stable home for every parent and child with the chance to grow and thrive

PREVENTING AND ENDING HOMELESSNESS

VINE MAPLE PLACE ENDING HOMELESSNESS

OFFERING SAFETY • PROVIDING STABILITY • EQUIPPING FOR SELF-SUFFICIENCY

FY 2023 FINANCIAL SUMMARY

$3,100,194	Individuals, Businesses & Orgs
$1,699,658	GRANTS
$589,859	FUNDRAISERS
$588,945	GIFT IN-KIND
$30,748	OTHER
$6,009,404	**TOTAL**

+ **$261,241 =** Restricted Capital Campaign Funds Released for Expansion

$4,698,033	FAMILY SERVICES
$1,230,204	DEVELOPMENT
$342,408	GENERAL & ADMIN
$6,270,645	**TOTAL**

+ **$454,119** = 664 volunteers donating 12,068 hours

» STATEMENT OF FINANCIAL POSITION

ASSETS	
CURRENT ASSETS	$3,686,814
FIXED ASSETS	$8,042,732
TOTAL	**$11,729,546**

LIABILITIES & NET ASSETS	
LIABILITIES	$977,613
NET ASSETS	$10,751,933
TOTAL	**$11,729,546**

» BOARD OF DIRECTORS

OFFICERS	DIRECTORS
JON AGUIRRE	BEN BICKNELL
DAN SCHMITT	DAVID BLUHM
SYLVIA NIST	SHERRY MAPLE
TOM MEDHURST	NICKI KEENER

FY 2023 HIGHLIGHTS » WHAT'S NEW

» Housing Stability

95% safely housed at exit – 403 families served in programs monthly: a 15% increase over prior year. As needed, supplemented move-in costs and rent assistance for homeless and near-homeless families.

» Behavioral Health (BH) & Counseling

216 parents engaged in BH workshops and 176 clients received counseling focused on reducing barriers to stability through healing, healthy boundaries, coping skills, parenting and stopping domestic violence.

» Workforce Development

662 adults participated in employment programs focused on career pathways to obtain a livable-wage job. Clients received scholarships and housing support as they train on-the-job and attend school for certifications, bridging them to employment.

» Child & Youth

2,194 kids received housing services to become safe, and 753 received intense services focused on Social-Emotional Learning, healing from trauma, increasing coping skills, and engaging in healthy relationships to be successul at home and school.

KENT FAMILY HOPE CENTER OPEN 2 YEARS!

» Tripled our capacity to grow, centrally located to serve Kent, Renton, and Auburn families

» 2,133 moms and kids facing homelessness served in the first 2 years

» Replicating the successful Stable Families model to the new facility

THANK YOU - WITHOUT YOU THIS WORK WOULD NEVER HAPPEN

Vine Maple Place | P.O. Box 1092, Maple Valley, WA 98038 | 425-432-2119
vinemapleplace.org | Tax ID # 91-2082308 |

Maple Valley & Kent Regional Family Hope Centers, serving South King County

VINE MAPLE PLACE ENDING HOMELESSNESS